



# **CONSOLIDATING THE GAINS MADE OVER THE LAST 11 YEARS**

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**PRESENTED AT 4<sup>TH</sup> ANNUAL JOINT PERFORMANCE  
REVIEW MEETING**

**18<sup>th</sup> November 2022**

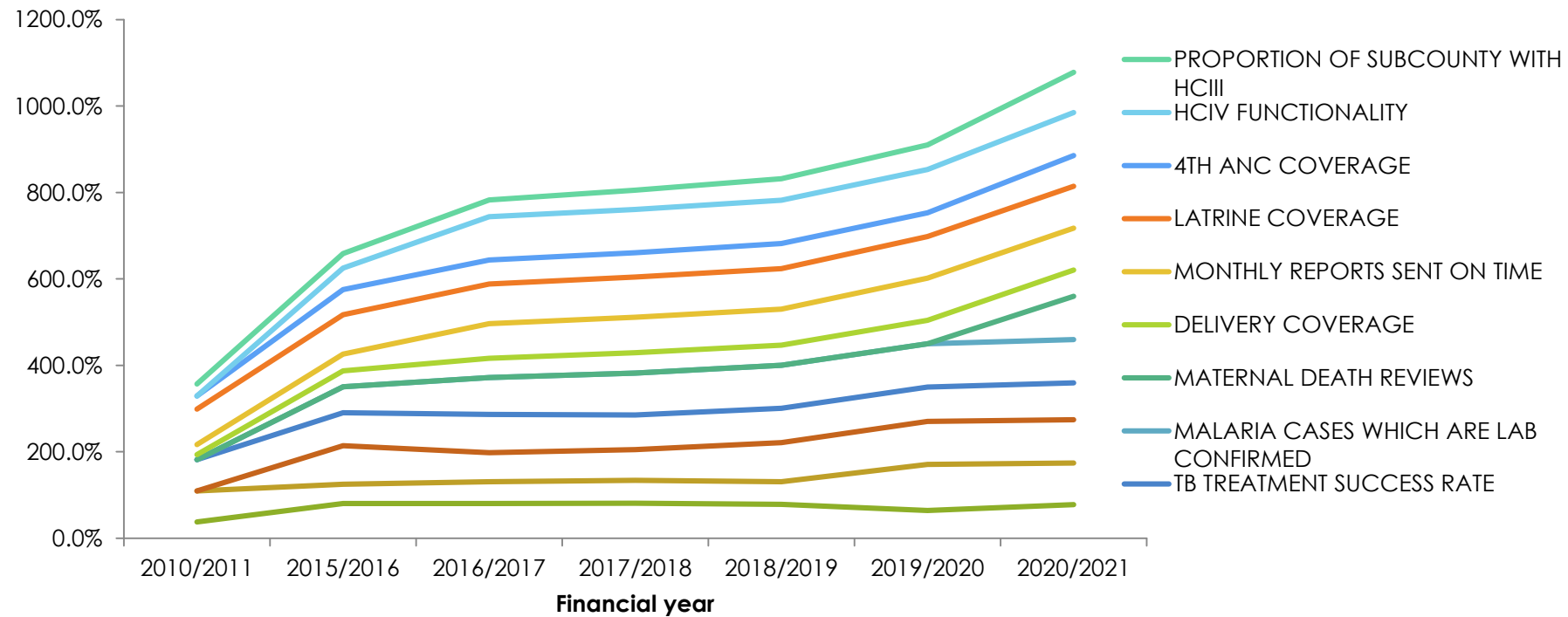
**At COURTYARD HOTEL, LYANTONDE**

## HEALTH SECTOR PERFORMANCE PROGRESS FOR KEY LEAGUE TABLE INDICATORS

SNO	INDICATOR NAME	DOMAIN	HSDP TARGET FY 2022/2023	ACHIEVED FY 2020/2021	ACHIEVED FY 2021/2022	ACHIEVED Q1 (JULY-SEPT 22)	% CHANGE ACHIEVED FY 2020/2021 AND FY 2021/2022	DATA SOURCE( MOV)	COMMENT (FY 2020/2021 and 2021/2022)
1	APPROVED POSTS IN PUBLIC HEALTH FACILITIES FILLED (%)	HR	80%	62%	72.1%	79.2%	10.1%	HRH SYSTEM	IMPROVED
2	DPT3 HibHeb3 COVERAGE (%)	SERVICE DELIVERY	97%	100.6%	102.0%	104.2%	1.4%	DHIS-2(105)	IMPROVED
3	TB CASE NOTIFICATION RATE PER 100,000		80%	51.2%	70.2%	135.5%	19.0%	DHIS-2(106)	IMPROVED
4	IPT3 COVERAGE FOR PREGNANT WOMEN (%)		66%	45.2%	65.3%	71.8%	20.1%	DHIS-2(105)	IMPROVED
5	ANC 4 COVERAGE (%)		52%	61.8%	72.2%	77.7%	10.4%	DHIS-2(105)	IMPROVED
6	ANNUAL HEALTH FACILITY DELIVERIES (%)		70%	63.6%	70.1%	83.9%	6.5%	DHIS-2(105)	IMPROVED
7	UNDER FIVE VITAMIN A SECOND DOSE COVERAGE (%)		42%	51.3%	106.0%	111.9%	54.7%	DHIS-2(105)	IMPROVED
8	PREGNANT WOMEN TESTED FOR HIV DURING THE CURRENT PREGNANT		100%	81.8%	92.0%	83.8%	10.2%	DHIS-2(105)	IMPROVED
9	UNDER FIVE DEWORMED COVERAGE (%)		65%	47.7%	103.9%	112.0%	56.2%	DHIS-2(105)	IMPROVED
10	ART VIRAL LOAD SUPPRESSION RATE (%)	QUALITY	93%	57.4%	80.1%	88.4%	22.7%	DHIS-2(106)	IMPROVED
11	DPT1 TO MEASLES RUBELLA DROP OUT RATE (%)		<5%	8.1%	4.7%	5.7%	-3.4%	DHIS-2(105)	IMPROVED
12	MATERNAL DEATHS REVIEWED (%)		85%	100%	100.0%	100%	0.0%	DHIS-2(105)	IMPROVED
13	AVERAGE SPARES SCORE (%)		80%	90%	80.0%	N/A	-10.0%	PIP	DECLINED
14	PERINATAL DEATHS REVIEWED (%)	REPORTING	29%	69%	100.0%	100%	31.0%	DHIS-2(105)	IMPROVED
15	COMPLETENESS OF VHT/ICCM QUATERLY REPORTS (%)	REPORTING	58%	31%	100.0%	100%	69.0%	DHIS-2(097)	IMPROVED

**Note: Colour Coding Is Based On The Period And Target**

# PERFORMANCE PROGRESS FROM FY 2010/2011



# LEAGUE TABLE FOR FY 2021/2022

		COVERAGE(45%)												QUALITY(30%)										Community Health Services(15%)				HR(10%)		Ranking					
SL KIL SUBCOUNTY	COVERAGE(45%)														QUALITY(30%)										Community Health Services(15%)				HR(10%)		Ranking				
	IPT3 Cov.		DPT3 Cov.		4TH ANC Cov.		Delivery Cov.		TB case notification		Proportion of Pregnant women tested for HIV during current pregnancy		Under-five Vit. A second dose Cov.		Proportion of HIV positive patients on active ART who have viral load suppression		Proportion of reported maternal deaths that are reviewed		Proportion of reported perinatal deaths that are reviewed		Pentavalent vaccine 1st dose to Measles vaccination dropout rate		VHT/ICCM quarterly reporting rate		Proportion of children under-five dewormed in the last 6 months		Approved posts filled		Overall score (%)	Ranking					
	%	score	%	score	%	score	%	score	%	score	%	score	%	score	%	score	%	score	%	score	%	score	%	score	%	score	%	score	score (%)	Ranking					
	10		5		5		10		5		10		5		10		5		5		10		10		5		10	score (%)	Ranking						
KA	KIKATSI SUBCOUNTY	72.16	97.12	118.95	50.50	80.04	3.44	109.60	0.00	77.8	3.43	103.50	0.00	136.24	1.50	89.0	8.48	9.00	5	5	100	5.0	5.0	-18.0	3.4	10	100	10.0	0.0	110.4	3.35	68.4	8.45	95.8	1
RL	KANYARYERU SUBCOUNTY	69.10	0.63	125.35	50.50	85.75	5.04	119.48	3.02	68.0	5.03	109.90	0.00	81.24	4.47	83.8	7.73	8.40	5	5	100	5.0	5.0	5.9	5.6	3.4	100	10.0	0.0	66.9	2.93	84.2	7.98	92.2	2
KIR	RUSHERE TOWN COUNCIL	110.36	5.04	139.85	50.50	129.22	9.50	82.90	0.33	224.84	9.50	184.93	4.00	88.8	3.34	76.6	7.67	7.70	5	5	100	5.0	5.0	16.0	10	5.6	100	10.0	0.0	58.9	3.72	78.9	8.17	91.8	3
KIR	KIRUHURA TOWN COUNCIL	65.17	2.65	145.53	95.0	58.43	9.25	134.66	0.00	97.5	5.04	84.23	8.84	66.8	5.03	76.5	8.97	6.00	5	5	100	5.0	5.0	-15.3	5.9	10	100	10.0	0.0	73.6	3.63	78.9	7.98	90.5	4
SA	KINONI SUBCOUNTY	72.07	87.2	78.24	23.9	77.24	8.39	59.93	5.00	124.82	2.50	88.10	0.08	129.12	2.50	89.4	8.08	8.90	5	5	100	5.0	5.0	13.9	4.7	5.9	100	10.0	0.0	71.2	2.63	78.9	7.97	86.1	5
NY	SANGA TOWN COUNCIL	77.95	87.18	84.35	50.42	97.03	0.48	85.16	6.63	44.22	4.22	111.69	5.00	43.35	5.02	80.2	3.48	8.00	5	5	100	5.0	5.0	18.0	9.4	4.7	100	10.0	0.0	51.2	5.02	78.9	7.67	82.9	6
KI	NYAKASHASHARA SUBCOUNTY	58.35	1.58	114.83	85.00	60.63	3.30	65.65	0.66	47.7	1.02	95.05	7.95	113.75	5.05	33.9	9.63	8.40	5	5	100	5.0	5.0	2.1	7.2	9.4	100	10.0	0.0	123.0	5.05	75.7	6.47	82.7	7
KA	KITURA SUBCOUNTY	50.95	1.58	76.04	0.38	65.82	8.33	50.23	5.00	20.6	1.61	66.77	0.68	179.94	2.50	95.7	9.49	6.00	5	5	100	5.0	5.0	9.7	5.9	7.2	100	10.0	0.0	201.7	5.05	64.3	7.55	78.1	8
SA	KASHONGI SUBCOUNTY	50.68	9.51	80.95	50.40	56.64	8.28	35.46	0.35	31.10	0.16	69.97	4.70	83.15	0.42	93.70	0.04	0.00	5	5	100	5.0	5.0	13.9	3.2	5.9	100	10.0	0.0	99.9	3.75	75.0	5.87	75.9	9
KE	SANGA SUBCOUNTY	89.44	3.39	144.84	2.50	96.62	5.48	59.56	0.60	0.03	7.00	74.09	9.74	110.83	2.50	0.00	0.00	0.00	5	5	100	5.0	5.0	5.0	10	8.2	100	10.0	0.0	73.7	1.23	57.9	5.85	74.8	10
RV	KENSHUNGA SUBCOUNTY	43.15	6.43	83.63	2.42	50.72	4.23	60.14	3.60	73.7	3.53	99.34	6.93	63.0	5.03	0.00	0.00	0.00	5	5	100	5.0	5.0	-8.4	5.8	10	100	10.0	0.0	23.2	5.01	57.9	4.75	70.8	11
RV	RWESHANDE SUBCOUNTY	56.44	2.53	64.8	50.32	48.31	1.92	43.10	0.43	70.5	0.03	45.7	5.14	163.3	5.05	0.00	0.00	0.00	5	5	100	5.0	5.0	11.5	7.1	6.8	100	10.0	0.0	224.1	5.05	47.4	4.74	65.2	12
DIS	RWETAMU SUBCOUNTY	41.7	6.54	110.15	50.50	38.63	6.19	0.07	0.00	0.03	0.00	61.19	2.50	124.5	5.05	0.00	0.00	0.00	5	5	100	5.0	5.0	10.3	3.6	7.1	100	10.0	0.0	122.1	5.05	47.4	7.24	59.0	13
IN	DISTRICT PERFORMANCE	65.3	6.5	102.0	5.0	72.2	3.6	70.1	7.0	70.2	3.5	91.6	9.2	106.0	5.0	80.1	8.0	100	5	100	5.0	4.7	8.6	100	10.0	103.9	5.0	72.1	7.2	88.6					
	INDICATOR	1	2	3	4	5	6	7	8	9	10	11	12	13	14																				
		49-56 and above	90-96 and above	50-49 and above	60-67 and above	102-171 and above	100-99 and above	35-27 and above	70-90 and above	60-79 and above	5-20 and above	10-19 and above	5-10 and above	50-52 and above	60-64 and above	70-79 and above	National Target																		
		<40	<90	<40	<50	<100	<80	<25	<70	<60	<10	above 10	above 10	<40	<50	<70																			
		<40	<90	<40	<50	<100	<80	<25	<70	<60	<10	above 10	above 10	<40	<50	<70																			



# HOUSE TO HOUSE noPV CAMPAIGN R2

SNO	SUBCOUNTY	NUMBER OF CHILDREN 0-59 IMMUNISED FOR noPV									
		4/11/2022 DAY 1	5/11/2022 DAY 2	6/11/2022 DAY 3	7/11/2022 DAY 4(MOP UP)	08/11/2022 DAY 5(MOP UP)	9/11/2022 DAY 6(MOP UP)	Total Immunised (Day 1 +Day 2+ Day 3+Day 4+Day 5+ Day 6)	TARGET	Cov.	GAP
1	AKAYANJA SUBCOUNTY	0	0	0	709	932	422	2063	1046	197.23%	(1017)
2	KITURA SUBCOUNTY	1642	934	1530	939	583	200	5828	3871	150.56%	(1957)
3	SANGA SUBCOUNTY	396	395	240	425	0	0	1456	968	150.41%	(488)
4	KANYARYERU SUBCOUNTY	1101	811	619	36	0	42	2609	2000	130.45%	(609)
5	RUSHERE TOWN COUNCIL	2059	1585	437	33	0	0	4114	3174	129.62%	(940)
6	NYAKASHASHARA	1955	1545	687	915	567	55	5724	4468	128.11%	(1256)
7	KIRUHURA TOWN COUNCIL	952	1027	461	0	0	0	2440	1933	126.23%	(507)
8	KENSHUNGA SUBCOUNTY	1672	1283	1095	0	0	0	4050	3245	124.81%	(805)
9	KINONI SUBCOUNTY	1893	1506	1381	430	300	50	5560	4532	122.68%	(1028)
10	KASHONGI SUBCOUNTY	4559	2708	844	0	0	0	8111	6807	119.16%	(1304)
11	KIKATSI SUBCOUNTY	1682	2227	1053	0	60	0	5022	4550	110.37%	(472)
12	RWESHANDE SUBCOUNTY	1166	696	331	0	138	0	2331	2130	109.44%	(201)
13	SANGA TOWN COUNCIL	1656	977	614	0	0	0	3247	2969	109.36%	(278)
14	RWETAMU SUBCOUNTY	1100	416	232	0	0	0	1748	1620	107.90%	(128)
DISTRICT PERFORMANCE		21833	16110	9524	3487	2580	769	54303	43313	125.37%	(10990)
CUMULATIVE NUMBER		21833	37943	47467	50954	53534	54303				
COVERAGE(%)		50.41%	87.60%	109.59%	117.64%	123.60%	125.37%				
COLOUR CODING		101%			76%-100%		51%-75%		0%-50%		

# MEASLES RUBELLA COVERAGE R1

SNO	SUBCOUNTY	No.Achieved D1 To D7	Target	MR.Cov	GAP	DAY 7(30/10/22)
1	KIKATSI SUBOUNTY	3008	2334	128.87%	(674)	0
2	KASHONGI SUBCOUNTY	5371	5227	102.75%	(144)	0
3	SANGA SUBCOUNTY	892	871	102.39%	(21)	0
4	KIRUHURA TOWN COUNCIL	1183	1168	101.32%	(15)	0
5	KANYARYERU SUBCOUNTY	1281	1266	101.21%	(15)	231
6	NYAKASHASHARA	3412	3403	100.28%	(9)	57
7	RUSHERE TOWN COUNCIL	2464	2466	99.93%	2	0
8	SANGA TOWN COUNCIL	1936	1940	99.81%	4	0
9	KINONI SUBCOUNTY	3061	3140	97.50%	79	0
10	KITURA SUBCOUNTY	3128	3255	96.11%	127	0
11	AKAYANJA SUBCOUNTY	827	871	94.93%	44	0
12	RWETAMU SUBCOUNTY	1092	1183	92.27%	91	0
13	KENSHUNGA SUBCOUNTY	2563	2844	90.13%	281	308
14	RWESHANDE SUBCOUNTY	1383	1627	84.98%	244	90
<b>DISTRICT PERFORMANCE</b>		<b>31601</b>	<b>31593</b>	<b>100.02%</b>	<b>(8)</b>	<b>686</b>
<b>KEY IN COLOUR CODING</b>		101%	76-100%	51-75%	0-50%	

Measles rubella coverage during round R1 the district achieved 100.02% and this was mostly attributed to team work and political engagement

## FULLY IMMUNISED FOR COVID 19 AS OF NOVEMEBER 2022

SNO	SUBCOUNTY	AGG - People fully Vaccinated	Target No of People for fully Vaccinated	Coverage for fully vaccinated(%)
1	Kiruhura Town Council	4881	3524	138.5%
2	Kanyaryeru Subcounty	3363	3861	87.1%
3	Rushere Town Council	6207	7436	83.5%
4	Kinoni Subcounty (Kiruhura District)	7706	9435	81.7%
5	Sanga Subcounty	2073	2648	78.3%
6	Rwetamu Subcounty	2766	3585	77.2%
7	Sanga Town Council	6404	8361	76.6%
8	Nyakashashara Subcounty	7551	10247	73.7%
9	Kitura Subcounty	6956	9836	70.7%
10	Kikatsi Subcounty	4930	7019	70.2%
11	Kashongi Subcounty	10101	15780	64.0%
12	Kenshunga Subcounty	5175	8562	60.4%
13	Rwenshande Sub county	2139	4908	43.6%
DISTRICT		70252	95202	73.8%

Covid 19 for fully immunized is at 73.8% and for 1<sup>st</sup> dose coverage is at 95% , more efforts is needed especially on children 12-17 years were 1<sup>st</sup> dose stands at 42%.

## LEADING CAUSES OF MORBIDITY IN KIRUHURA DISTRICT FOR LAST FINANCIAL YEAR

S/N	DIAGNOSIS	MALE	FEMALE	Total	(%)
2	Cold or cough-no pneumonia	14,961	20,803	35,764	26.9%
1	Malaria	9,478	10,994	20,472	15.4%
5	Gastro-intestinal Disorders	4,198	8,031	12,229	9.2%
4	UTI	2,966	6,255	9,221	6.9%
9	Skin diseases	2,393	3,464	5,857	4.4%
3	Pneumonia	2,703	2,421	5,124	3.9%
6	Diarrhea -acute	1,396	1,589	2,985	2.2%
10	PID	0	2,549	2,549	1.9%
7	Hypertension	551	1,336	1,887	1.4%
8	Diabetes mellitus	321	689	1,010	0.8%
<b>All others</b>		13,350	22,096	35,446	27.0%
<b>Total</b>		<b>52,317</b>	<b>80,227</b>	<b>132,544</b>	<b>100%</b>

Cold or cough –no pneumonia has been the leading cause of morbidity(25.9%) and Malaria(15.4%) and the least being diabetes mellitus 0.8% and hypertension (1.4%)



# INTERVENTIONS

- ❖ Continuous Quality Improvement at all level with system strengthening
- ❖ Functionalized the HCIV Kiruhura
- ❖ Health Financing with support from TASO, 7 microscopists were paid monthly salaries, and facilitated contact tracing and TB community outreaches
- ❖ Extended HAART centers to every HCIII in the District
- ❖ Solar installation done in 8 HCIIIS and still ongoing in other maternity wards
- ❖ Monitoring and Evaluation- Target setting to critical staff( clinicians and Laboratory), created whats'app platform for weekly reporting and monitoring, plotted and analysed monthly performance graphs at DHO's office
- ❖ Upgrading of six (6) HCII to HCIII status. Whereby five (5) were under Uganda inter-governmental Fiscal Transfer for Results (UGIFT) program and one (1) Rurambiira HC II was under Transitional Development grant. This enabled construction of Maternity homes. Four (4) were completed by close of last Financial Year, while 2 are in final stages, to be completed
- ❖ The 4 Completed and handed over Facilities (*KITURA HC III, RURAMBIRA HCIII RWESHANDE HC III and NSHWERE HCIII*)

# INTERVENTIONS AND ACHIEVEMENTS

- ❖ **Ongoing upgrade works for 2 Facilities :, RWABARATA & RWETAMU**
- ❖ The District is operating a functional Maternity ward here at Kenshunga Epi-center Rwebigyemano- (Constructed by The Hunger Project-Uganda)- Completed and functional 4 years ago.
- ❖ The District Constructed a new Maternity ward at Nyakashashara using PHC devt. grant- and was completed
- ❖ The District also constructed an OPD ward at Kashongi HC3 and is functional
- ❖ When all the below maternity wards are complete, we shall have 13 out the 14 sub-counties/ town councils' with HC IIIS which will improve the coverage of sub counties with functional maternities to 92%
- ❖ The District in the last FY constructed staff houses as Rweshande and Kitura
- ❖ Construction of Drug/medical store at the district by UPDF
- ❖ The District has also managed to be the best in Ankole region in Quarter April –June 2022

# challenges

- ▶ Lack of government hospital and poorly funded Kiruhura hciv
- ▶ Lack of staff accommodation for the staffs

# PLANNED PROJECTS/INTERVENTIONS

## THIS FINANCIAL YEAR 2022/2023

- ❑ Construction of Staff houses at Rwetamu and rwabarata-UGIFT
- ❑ Construction of staff house at Kiruhura HCIV (PHC)
- ❑ Fencing of Kiruhura HCIV with a gate to enhance security of staff, patients and goods.

## Next Financial Year 2023/2024

- ❑ Construction of staff houses at Rurambiira HC3
- ❑ Completion and operationalization of Rwetamu and Rwabarata HC3s as well as equipping them.
- ❑ Construction of a 3 stance pit latrine at L.Mburo HC3.

## DISCUSSION AND CONCLUSIONS

- ❑ The targeted interventions above have had a positive impact on the Health service delivery indicators of Kiruhura District as evidenced by improved immunization coverage 108%, improved OPD attendance, deliveries in our health facilities among others.
- ❑ We expect more improvements in the proportion of skilled attendance at birth in the District as more of the new Maternities wards become fully functional and a HCIV is established in Kashongi county
- ❑ The district and MoH should plan to create A health center in Akayanja subcounty to extend health care services in Akayanja subcounty



# ACKNOWLEDGMENTS

- ❑ **MOH**
- ❑ **KIRUHURA DISTRICT LG( HIGH AND LOWER LG)**
- ❑ **LPHS ANKOLE**
- ❑ **MAYANJA MEMORIAL**
- ❑ **RHITES SW**
- ❑ **LPHS UPMB**
- ❑ **ALL HEALTH STAFF KLG**
- ❑ **HUNGER PROJECT**
- ❑ **IDRC**