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**KIRUHURA DISTRICT LOCAL GOVERNMENT
WORKS DEPARTMENT
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RE: WORKS REPORT.



(A) Summary of projects undertaken in FY2022/23 and their status




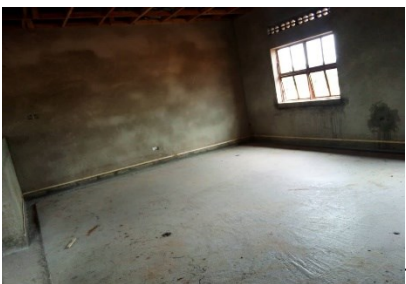
S/N	PROJECT TITLE	STATUS PROGRESS	REMARKS	Pictorial presentation of site progress
A	BUILDINGS			
	EDUCATION			
01	Constructions of a 2 classroom block and office all with furniture at Akatenga primary school.	<p>✓ The project was commissioned 29/3/2023.</p> <p>✓ Payments up to 95% of the contract sum have been certified by DE for payment (only retention is remaining)</p>	Project is in Defects Liability Period (DLP)	 <p>Commissioning classroom block at Akatenga P/S</p>


S/N	PROJECT TITLE	STATUS PROGRESS	REMARKS	Pictorial presentation of site progress
02	Constructions of a 2 classroom block and office all with furniture at Akabare primary school.	<p>✓ The project was commissioned 29/3/2023.</p> <p>✓ Payments up to 95% of the contract sum have been certified by DE for payment (only retention is remaining)</p> <p>✓</p>	Project is in Defects Liability Period (DLP)	 <p>Progress of Classroom block at Akabaare P/S</p>  <p>Desks have already been delivered by the contractor at Akabaare P/S</p>
03	Constructions of a 2 classroom block and office all with furniture at Kyeera primary school.	<p>✓ The project has been substantially completed and awaits commissioning.</p> <p>Payments up to 95% of the contract sum have paid to the contractor</p>	Project is in Defects Liability Period (DLP)	 <p>Structure completed at Kyeera P/S</p>


S/N	PROJECT TITLE	STATUS PROGRESS	REMARKS	Pictorial presentation of site progress
04	Construction of a seed school at L.Mburo and Kaaro secondary schools.	<ul style="list-style-type: none"> ✓ The physical progress of the project in the two schools is moving at a different rate with Lake Mburo (35%) ahead of Kaaro H/S (30%) ✓ Payments for certificate 02 for the schools were made (Kaaro 19% and L.mburo 19%) ✓ The staff houses are moving at a faster rate than other structures and are now at roofing phase. ✓ The ICT and library block, multipurpose hall and one classroom block are at wall plate level and await 	<ul style="list-style-type: none"> ✓ Hoarding of the structures is not yet done by the contractor . ✓ There is noticeable improvement in the progress of work on both sites despite the slow progress in previous months ✓ Contractor has not yet submitted updated work program 	 <p>Progress of Staff houses at Kaaro seed School</p>  <p>Progress of the administration block at Kaaro seed school</p>  <p>Progress of ICT & Library block at L.mburo ss</p>

S/N	PROJECT TITLE	STATUS PROGRESS	REMARKS	Pictorial presentation of site progress
		roofing. ✓ All the toilets and kitchen structures are at wall plate level awaiting roofing. ✓ All the other structures like classrooms ,administrati on block and laboratory are still at substructure phase ✓ The contractor was also paid advance payment amounting to 20% ✓		 <p>Progress of latrine blocks at Lmburo ss</p>  <p>progress of staff house at Mburo</p>
HEALTH DEPARTMENT.				

S/N	PROJECT TITLE	STATUS PROGRESS	REMARKS	Pictorial presentation of site progress
01	Construction of a twin staff house at Rwabarata HCIII	<ul style="list-style-type: none"> ✓ The works have been substantially completed and await commissioning ✓ Payments up to 95% of the contract sum have been certified by the DE. 	The project is in its DLP	 <p>completed staffhouse at Rwabarata Staff house</p>
02	Construction of a twin staff house at Rwetamu HCIII	<ul style="list-style-type: none"> ✓ The works have been substantially completed and await commissioning. ✓ Payments up to 95% of the contract sum have been (retention remaining) 	<ul style="list-style-type: none"> ✓ The project is progressing normally. 	 <p>completed Rwetamu staff house</p>

S/N	PROJECT TITLE	STATUS PROGRESS	REMARKS	Pictorial presentation of site progress
03	Construction of a twin staff house and fencing at Kiruhura HCIII	<ul style="list-style-type: none"> ✓ The project is being undertaken by UPDF. ✓ Work progress is now at roofing phase with an estimated progress of 65%. ✓ Both internal and external rendering has been carried out. 	<ul style="list-style-type: none"> ✓ Works are expected to commence this week. 	 <p>Progress of staff house at kiruhura HCIV</p>  <p>Internal plastering is complete.</p>
04	Upgraade of Rwetamu and Rwabarata from HCII- HCIII	<ul style="list-style-type: none"> ✓ Both sites are at the same stage of physical progress at 80% ✓ Civil works on the toilet, placenta pit and medical waste pit are ongoing on both sites. ✓ Terrazzo grinding at Rwetamu is complete and awaits polishing while terrazzo 	<ul style="list-style-type: none"> ✓ The contractor resumed works after receiving IPF 03 ✓ Contract was extended December 2023 as the second extention. <p>Note There has been more progress</p>	 <p>Painting works at Rwetamu underway.</p>  <p>Terrazza casting has been completed and awaiting grinding- Rwetamu</p>

S/N	PROJECT TITLE	STATUS PROGRESS	REMARKS	Pictorial presentation of site progress
		<p>floor works are ongoing at Rwabarata HCIII.</p> <p>✓ Plastering of the maternity ward is complete and the structures are awaiting fixing glasses, mechanical and electrical fittings.</p> <p>✓ The percentage payment to the contractor is 75% for each site (UGX 488,029,471 .5) out of UGX 649,938,771 . Contract sum</p>		 <p>Placenta pit has also been constructed in this period at Rwetamu</p>
	WORKS DEPARTMENT			
01	Construction of an Administration complex at Kiruhura District	✓ Contract agreement has been dully signed by both the District and		

S/N	PROJECT TITLE	STATUS PROGRESS	REMARKS	Pictorial presentation of site progress
	headquarters.	MOD. ✓ Payments have been made and mobilization is underway. Actual works are expected to start this week.		
02	Major renovation of district offices (education office, council hall and works building)	<ul style="list-style-type: none"> ✓ The project will be undertaken by UPDF. ✓ The project scope progress is at 75% for all the works ✓ Only painting works are pending for council hall and works office ✓ Tiling and painting works are only pending for education office ✓ All civil works are complete for all the structures. 	Project is on normal progress	 <p>Minister of state for works inspecting the works</p>

S/N	PROJECT TITLE	STATUS PROGRESS	REMARKS	Pictorial presentation of site progress
03	Fencing of the district headquarters phase II	<ul style="list-style-type: none"> ✓ An amended contract between UPDF and kiruhura District was signed to include the fencing scope ✓ The works are expected to commence soon. 	Works are yet to start	
B	ROADS			
01	Kabambaija-Orutooma-Kyanyakwezi (16Km)	✓ Project was done in Q1 and successfully completed		
02	Emergency works at Keitanturegye-Rwetamu road (200metres)	✓ Works were successfully completed in Q2		
03	Emergency maintenance of Nyakahita-Kakyera road (15KM)	✓ Works successfully completed		
04	Kibega-Ngira-Kanyanya (22Km)	✓ Works were successfully completed (Q2 activity)	Delayed to start due to mechanical breakdown of grader and too much	

S/N	PROJECT TITLE	STATUS PROGRESS	REMARKS	Pictorial presentation of site progress
			rain	
05	Akayanja-Kaikoti-Ruhegyere (22Km)	✓ Activity for Q3 progress of works stands at 30% (4lines of 600mm culverts were installed, spot gravelling and spot grading was carried done.	Inclement weather affecting the progress of works	
06	Kanyaryeru-Rwamuranda road (11Km)	✓ Works will start in Q4		

(B) Summary of the proposed roads to be maintained under URF FY 2023/24.

- 1) Akakyenkye-Kyeera- Kyeibuza (24.3Km)
- 2) Kinoni T/C-Koomi- Bugwairaru (15.4Km)
- 3) Mitooma- Akenkwazi-Kanyabira road (20Km)
- 4) Kaikoti-Kitabo-Rwenjubu (13Km)

(C) Summary of the proposed roads to be rehabilitated under Road Development Grant FY-2023/24

- 1) Rushere- Kamarya-Katooma- Chaapa road (36Km)
- 2) Byanamira- Rwanyangwe road (12.3Km)
- 3) Akageti-Rurambira-Nyanga (21.5Km)
- 4) Nyakahita-Rwempogo-Rukukuru (16Km)

DISTRICT ENGINEER

KIRUHURA DISTRICT LOCAL GOVERNMENT

