

2nd Budget Call Circular (IPFs) FY 2019/2020		
Vote	562	630
	Kiruhura District	Kazo District
District UCG - Wage	625,265,231	1,661,622,560
<i>District UCG - Wage</i>	625,265,231	1,661,622,560
District UCG - NWR	616,281,952	561,913,574
<i>District UCG - NWR District</i>	247,100,391	255,005,167
<i>IPPS District</i>	25,000,000	0
<i>Payroll Printing District</i>	5,122,529	6,014,398
<i>IFMIS District</i>	30,000,000	0
<i>Boards & Commissions District</i>	25,392,379	25,392,379
<i>Councillors Allowances & Ex-Gratia District</i>	100,680,000	88,560,000
<i>Honoraria for District LLG Councillors</i>	67,174,015	60,796,735
<i>District UCG - NWR Subcounty</i>	115,812,637	126,144,895
Urban UCG - Wage	252,018,707	276,009,354
<i>Municipal UCG - Wage</i>	0	0
<i>Town UCG - Wage</i>	252,018,707	276,009,354
Urban UCG - NWR	70,177,003	49,474,670
<i>Urban UCG - NWR Municipality</i>	0	0
<i>Payroll Printing Municipalities</i>	0	0
<i>IFMIS Urban</i>	0	0
<i>Boards & Commissions Urban</i>	0	0
<i>Councillors Allowances & Ex-Gratia Urban</i>	0	0
<i>Honoraria for Municipal LLG Councillors</i>	0	0
<i>Urban UCG - NWR Town</i>	70,177,003	49,474,670
District DDEG	261,486,099	128,241,732
PRDP Districts	0	0
<i>PRDP District Development</i>	0	0
<i>PRDP Subcounty Development</i>	0	0
LRDP	0	0
<i>LRDP District Development</i>	0	0
<i>LRDP Subcounty Development</i>	0	0
Local Government Grant	261,486,099	128,241,732
<i>District Development (Local Government</i>	151,064,120	0
<i>Subcounty Development (Local Government</i>	110,421,979	128,241,732
Refugee Hosting Districts	0	0
<i>Refugee Hosting (USMID)</i>	0	0
Urban DDEG	28,429,691	26,680,894
<i>Municipal Development (USMID)</i>	0	0
<i>Division Development (USMID)</i>	0	0
<i>Municipal Development (non USMID)</i>	0	0
<i>Division Development (non USMID)</i>	0	0
<i>Town Development</i>	28,429,691	26,680,894
Conditional wage grant PM	287,031,433	336,949,943

Conditional non-wage grant PM	262,986,874	133,906,945
Production	23,539,165	22,854,455
Commercial Services	0	0
Agricultural Extension	239,447,709	111,052,490
Development Grant PM	96,474,330	84,131,622
Production - Development	32,189,710	32,703,926
Agricultural Extension - Development	64,284,620	51,427,696
Conditional non wage grant (Uganda Road Development Grant (RTI))	0	0
Transitional development grant	0	0
<i>Transitional Development - Works Ad Hoc</i>	0	0
Conditional non-wage grant	10,852,501	10,474,621
<i>Trade and Commercial Services</i>	10,852,501	10,474,621
Conditional wage grant	4,132,469,132	4,573,042,568
<i>Primary Education - Wage</i>	3,468,700,370	3,793,835,761
<i>Secondary Education - Wage</i>	663,768,762	779,206,807
<i>Skills Development - Wage</i>	0	0
Conditional non-wage grant	515,919,751	889,184,221
<i>Primary Education - Non Wage Recurrent</i>	305,412,000	346,894,000
<i>Secondary Education - Non Wage Recurrent</i>	210,507,751	542,290,221
<i>Skills Development - Non Wage Recurrent</i>	0	0
Development Grant Education	701,881,714	709,284,385
Transitional development grant	0	0
<i>Transitional Development - Education Ad Hoc</i>	0	0
Conditional wage grant Health	1,694,213,458	1,988,859,277
Conditional non-wage grant	332,879,942	92,744,789
<i>Primary Health Care - Non Wage Recurrent</i>	172,897,662	92,744,789
<i>Primary Healthcare - Hospital Non Wage</i>	159,982,280	0
Development Grant Health	1,013,777,413	1,017,301,786
Transitional development grant	0	0
<i>Transitional Development - Health Ad Hoc</i>	0	0
<i>Transitional Development - Sanitation (Health)</i>	0	0
Conditional non-wage grant	39,733,100	37,237,319
<i>Rural Water & Sanitation - District Non Wage</i>	35,574,356	32,535,880
<i>Natural Resources & Environment - Non Wage</i>	4,158,744	4,701,439
Support Services non-wage grant	0	0
<i>Support Services - Urban Water</i>	0	0
Development Grant WE	290,773,058	323,286,588
Transitional development grant	19,801,980	19,801,980
<i>Transitional Development - Water &</i>	0	0
<i>Transitional Development - Sanitation (Water)</i>	19,801,980	19,801,980
Conditional non-wage grant SD	34,322,715	38,225,100
<i>Social Development - Non Wage Recurrent</i>	34,322,715	38,225,100
Transitional development grant	0	0

<i>Transitional Development - Social Development</i>	0	0
Pension, Gratuity and Arrears	558,985,117	53,212,320
<i>Pension</i>	558,985,117	53,212,320
<i>Gratuity</i>	0	0
<i>Pension/Gratuity Arrears</i>	0	0
<i>Salary Arrears</i>	0	0
Transitional development grant	0	900,000,000
<i>Transitional Development - PSM Ad Hoc</i>	0	900,000,000
TOTAL GRANTS	11,834,908,699	13,901,111,628
TOTAL WAGE GRANTS	6,990,997,962	8,836,483,703
Unconditional wage grants	877,283,938	1,937,631,914
Sector wage grants	6,113,714,023	6,898,851,789
TOTAL NON-WAGE RECURRENT GRANTS	2,442,138,954	1,866,373,558
Unconditional non-wage recurrent grants	686,458,955	611,388,243
Sector non-wage recurrent grants	1,196,694,883	1,201,772,995
Support Services non-wage recurrent grants	558,985,117	53,212,320
TOTAL DEVELOPMENT GRANTS	2,412,624,284	3,208,728,988
Discretionary development grants	289,915,790	154,922,626
Sector development grants	2,102,906,514	2,134,004,382
Transitional development grants	19,801,980	919,801,980