

**KIRUHURA DISTRICT CAPITAL PROJECTS IMPLEMENTED UNDER
LGMSD, SFG, PHC, PAF, PMA, DWSCG, ROAD FUND AND LOCAL
REVENUE FINANCIAL YEAR 2015/2016**

Department	Project	Location	Source of Funds		
Administration	Procurement of a department vehicle	<ul style="list-style-type: none"> Ford Ranger Double Cabin 	135,983,000	Local Revenue & Unconditional Grant	
Road Works	Periodic Road Maintenance(Includes Culvert Installation)	<ul style="list-style-type: none"> Bugarihe-Kagamira-Nkungu (7.7 Km) 	33,856,000	Road Fund	
		<ul style="list-style-type: none"> Akayanja- Kaikoti (7.3Km) 	28,744,000		
	Routine Mechanized Maintenance	<ul style="list-style-type: none"> Kanoni- Mbogo-Ekyambu (12.6 Km) 	49,867,200		
		<ul style="list-style-type: none"> Akakyenkye-Kyeera- Kyeibuza (26 Km) 	52,448,000		
		<ul style="list-style-type: none"> Nyakashashara-Kyeera (16 Km) 	37,804,000		
	Routine Manual Maintenance (under	<ul style="list-style-type: none"> Buremba - Kyampangara - Kazo (19.3 Km) Kibega-Ngiira-Kanyanya (22Km) Kanyanya-Kanyaryeru-Akaku Rushororo-Kigarama 	26,195,000		
	Renovations	<ul style="list-style-type: none"> Finance, Works, Natural Resources & Council Hall Blocks at the District Head Office 			LGMSD, Local Revenue & Unconditional Grant
	Wiring Office Blocks	<ul style="list-style-type: none"> District H/Qs 	7,761,260		
	CAIIP Project	<ul style="list-style-type: none"> Rehabilitation of Kashaka- Nkungu-Kabogore Rd & Kabingo- Buremba Rd (23.7 Km) 	992,577,716		CAIIP
		<ul style="list-style-type: none"> Rehabilitation of Tangiriza-Kagaramira- 	1,119,951,723		

		Nkungu & Kagira-Nkungu Rd (24.4 Km)		
		<ul style="list-style-type: none"> Rehabilitation of Rwakahaya-Bweza-Rwanyangwe Rd, Mooya I- Rwamasasi- Mooya I & Mooya I- Mooya III- Bwengure Rd 	788,966,101	
		<ul style="list-style-type: none"> Rehabilitation of Kinoni- Kanisya- Rwetamu- Ekikondokondo- Rwemikoma & Kinoni- Orubare- Akajumbura- Rwetamu Rd (40.4Km) 	2,006,907,847	
		<ul style="list-style-type: none"> Rehabilitation of 30 Km CAR Nyamambo- Ekitokozi- Rwanyangwe 16.5 Km, Rwetuumo- Bihendwa- Akangyeya- Akatoma 7.6 Km, Ibare- Nyungu 5.9 Km 	1,422,847,954	
		<ul style="list-style-type: none"> Rehabilitation of 21.5 Km CARs ; Karengo- Akashenshero CAR 	977,901,615	
		<ul style="list-style-type: none"> Construction of Agro- Processing Facility Shelter for Milk Cooler in Kinoni S/C 	198,923,640	
		<ul style="list-style-type: none"> Construction of Agro- Processing (Milk cooler) Nyakashashara 		

		<ul style="list-style-type: none"> Construction of Agro-Processing Buremba – Kitamba Milk cooler 		
		<ul style="list-style-type: none"> Construction of Agro- Processing Kazo-Akaihuo Milk Processing 		
		<ul style="list-style-type: none"> Construction of Agro- Processing facility Shelter for a Coffee Huller in Kitura S/C 	235,860,377	
Production & Marketing	Construction of a Plant Clinic	<ul style="list-style-type: none"> District H/Qs 	42,123,904	PMA
Health	Procurement of Equipment (Gas cylinder & a refrigerator)	<ul style="list-style-type: none"> Kiruhura HC IV 	3,225,000	PHC Devt & LGMSD
	Construction of a staff house	<ul style="list-style-type: none"> Kyampangara HC II 	36,256,921	
	Completion of Staff House	<ul style="list-style-type: none"> Kitura HC II 	15,829,600	
Education	Construction of 8 Classrooms @ a 2-classroom block	<ul style="list-style-type: none"> Nyungu P/S Rwebitakuri P/S Omuntebe P/S Kyantumo P/S 	186,458,096	SFG
	Construction of a 2-Stance VIP Latrine	<ul style="list-style-type: none"> DEOs Office, Kiruhura District HQs 	8,956,535	
	Construction of 2 in one Staff house	<ul style="list-style-type: none"> Mirama P/S 	31,246,671	
Water & Sanitation	Construction of VIP Latrine with Water Facility	<ul style="list-style-type: none"> Kaguta Junction in Nyakashashara S/C 	19,215,368	DWSCG
	Construction of 10 Hand-dug shallow wells	<ul style="list-style-type: none"> Omukatojo in Kitura S/C, Nyaburunga in Kitura S/C, Bucuro in Engari S/C, Rugando in Engari 	77,003,850	

		S/C, Katagyengyera II in Kanoni S/C, Nyabiherere II in Kanoni S/C, Rwobuhura in Kanoni S/C, Mataba II in Buremba S/C, Kagando in Buremba S/C & Rwetamu in Kazo S/C		
	Siting & Drilling Deep (8) Bore Holes	<ul style="list-style-type: none"> Rushororo in Kanyaryeru S/C, Bugarihe in Rwemikoma S/C, Bugolobi in Kazo SC, Mpuga P/S in Buremba S/C, Rwenkombero in Kikatsi S/C, Rwemikyenkye in Engari S/C, Akatooma in Nyakashasahara S/C, Bushara in Nkungu S/C 	238,851,470	
	Construction of 10m3 Rain Water Tanks (20) at Institutions/schools	<ul style="list-style-type: none"> Nyungu P/S, Bisheshe P/S, Kataraza P/S, Akati P/S, Kagaramira P/S, Kitengyeto P/S, Rweshande SS, Rwetamu P/S, Nshunga Catholic P/S, Burunga P/S, Mbaba P/S, Burunga H/C III, Nyakashashara P/S, Nyaburunga P/S, Kawiri P/S, Rwamuranga P/S, Kantaganya P/S, Mbogo- Bataka P/S, Ruhengyere P/S & St. Peters, Kawiri P/S 	87,831,970	

	Rehabilitation of (20) Bore Holes	<ul style="list-style-type: none"> Rwabarata, Kasharara, Akayanja, Mpanga 7, Akaku, Kyeibuza, Kitabo, Kiruruma, Rweminago, Bwagonga, Nkungu, Karututsi, Rwetamu, Mishenyi, Buyanga, Bisya, Kyabahura, Kyarwanyanje, Kitamba, Kitongore, Kanoni Mkt and Akanaara 	99,843,975	
	Testing Water Quality	<ul style="list-style-type: none"> 59 New sources 101 Old sources 	16,000,000	
Kanoni S/C	Completion of a Classroom Block	<ul style="list-style-type: none"> Rwakahaya P/S 	9,700,000	LGMSD
	Road Grading	<ul style="list-style-type: none"> Rushasha-Katagyengyera I (6.2 Km) Karihira II- Mbogo (1Km) Mbogo T/C- Kigusha- Kyambu River (3.5 Km) 	8,790,963	Road Fund
Kashongi S/C	Road Grading	<ul style="list-style-type: none"> Ekinoni-Kyenshama (8 Km) CAR 	5,880,000	Road Fund
		<ul style="list-style-type: none"> Byanamira-Ekibare-Kenkyerere-Rwanyangwe (10 Km) 	7,435,466	LGMSD & LR
	Construction of Two 2-Stance VIP Latrines	<ul style="list-style-type: none"> Kashongi HC III Akatenga P/S 	12,800,000	
Engari S/C	Road Grading	<ul style="list-style-type: none"> Kyengando-Kiborogota- Engari (6.4 Km) CAR 	6,620,927	Road Fund
	Construction of a Community Hall	<ul style="list-style-type: none"> Akabare 	23,694,577	Local Revenue & LGMSD

Buremba S/C	Road Grading	<ul style="list-style-type: none"> • Kyarwanyangwe-Kyabahura- Mpuga CAR (13.5 Km) 	6,302,827	Road Fund
	Construction of two 2 stance VIP Latrine	<ul style="list-style-type: none"> • Kashenyanku P/S • Buremba P/S 	11,765,837	LGMSD
Rwemikoma S/C	Road Grading	<ul style="list-style-type: none"> • Rwemikoma-Kagongi-Bukumbagare CAR (8 Km) 	6,310,000	Road Fund
	Culvert Installation	<ul style="list-style-type: none"> • Katengyeto valley on Kijuma-Katengyeto CAR 	5,500,000	LGMSD & Local Revenue
Kitura S/C	Road Grading	<ul style="list-style-type: none"> • Kitura-Mizi-Kyamareebe CAR (5.7 Km) 	5,800,000	Road Fund
	Fencing Market	<ul style="list-style-type: none"> • Kitura Weekly Market 	8,289,972	LGMSD
Kinoni S/C	Road Grading	<ul style="list-style-type: none"> • Nziiro- Kyamagaju CAR (6.3 km) 	4,300,000	Road Fund
	Construction of a Staff House	<ul style="list-style-type: none"> • Rwetamu HC II 	19,210,100	LGMSD & Local Revenue
Kanyaryeru S/C	Road Opening	<ul style="list-style-type: none"> • Kibega-Akashenshero CAR 	1,683,100	Road Fund
	Fencing Technical school land	<ul style="list-style-type: none"> • Kanyaryeru S/C H/Qs 		Local revenue
Kazo S/C	Road Grading & culvert installation	<ul style="list-style-type: none"> • Ntambazi-Kyeshebashebe (8.4 km) CAR 	12,407,500	LGMSD
	Renovation of a Ferro- cement Water Tank	<ul style="list-style-type: none"> • Akengyeya P/S 	1,670,000	
	Road Opening	<ul style="list-style-type: none"> • Kanyanya-Rwamuranga (5 km) CAR 	7,238,980	Road Fund
Nyakashashara S/C	Completion of Community Hall (shuttering, plastering & flooring)	<ul style="list-style-type: none"> • Sub County HQs 	9,235,655	LGMSD
	Culvert installation	<ul style="list-style-type: none"> • Rwitsiru- Karunyiga CAR 	5,480,000	Road Fund

Sanga S/C	Grading, Spot Murraming & Culvert Installations	<ul style="list-style-type: none"> Kibega – Akashenshero CAR (3 Km) 	6,800,000	Road Fund & LGMSD
Kikatsi S/C	Construction of Ferro-Cement Water Tank of 16,000 Litre Capacity	<ul style="list-style-type: none"> Sub County Head quarters 	5,400,000	LGMSD
	Road Grading	<ul style="list-style-type: none"> Akapa- Ekimomo-Kashongi Boarder (9 Km) 	9,130,524	Road Fund & LGMSD
	Fencing S/C land	<ul style="list-style-type: none"> S/C H/Qs 	800,000	Local Revenue
	Planting 500 trees	<ul style="list-style-type: none"> Sub County H/Qs 	1,500,000	
Nkungu S/C	Road Grading	<ul style="list-style-type: none"> Bujwakwezi-Bushara CAR (4km) 	4,386,400	LGMSD
		<ul style="list-style-type: none"> Omuntebbe-Kagasha (3 km) 	2,724,250	
		<ul style="list-style-type: none"> Nyamushojwa-Nyondo CAR (6km) 	6,457,000	Road Fund
	Construction of a 2-stance VIP Latrine	<ul style="list-style-type: none"> Sub County H/Qs 	6,132,918	LGMSD
	Completion of Sub County Community Hall	<ul style="list-style-type: none"> Sub County H/Qs 	14,490,000	Local Revenue (25% LC Sharing)
	Tree planting & maintenance	<ul style="list-style-type: none"> Nkungu Dam 	2,340,000	
	Burunga S/C	Road Grading	<ul style="list-style-type: none"> Kakinga- Mugabuzi – Kiringa CAR (7 Km) 	13,762,000
<ul style="list-style-type: none"> Magondo- Ijwara CAR 			6,145,124	Road Fund
Renovation of Sub County Hall		<ul style="list-style-type: none"> Sub County H/Qs 	1,800,000	Local Revenue
Completion of a Health Centre		<ul style="list-style-type: none"> Rwigi H/C II 	1,400,000	
Kenshunga S/C	Completion of a Community Hall	<ul style="list-style-type: none"> Rushere Town Board 	49,711,527	LGMSD & Local Revenue

	Grading & Shaping	<ul style="list-style-type: none"> Nyakasharara-Kanyabihara - CAR 	9,184,500	Road Fund & Local Revenue
	Construction of Pit Latrine	<ul style="list-style-type: none"> Butembererwa P/S 	9,263,000	Local Revenue
	Culvert installation	<ul style="list-style-type: none"> Rwomuti- Kashwa CAR 	4,494,400	
Sanga Town Council	Completion of a 2-Classroom Block	<ul style="list-style-type: none"> Kakagate P/S 	5,000,000	Local Revenue
	Construction of a VIP Latrine	<ul style="list-style-type: none"> Kakagate P/S 	8,000,000	
	Murraming, culvert installations on Central Roads	<ul style="list-style-type: none"> Town Council street roads (1st & 2nd streets, Market Street, Commercial Rd, Ring Rd, Kamugungunu Rd, Kibega-Cabbage Pond, & Industrial Loop Rd 	48,247,000	Road Fund & Local Revenue
	Road Grading	<ul style="list-style-type: none"> Kyeibuza Rd 	8,000,000	
		<ul style="list-style-type: none"> Ntuura Rd 	13,600,000	
	Production of Structural Plan	<ul style="list-style-type: none"> Sanga Town Council 	20,000,000	LGMSD & Special Grant
Kiruhura Town Council	Periodic Road Maintenance	<ul style="list-style-type: none"> Nyakasharara-Soweto Road (spot graveling) 	8,353,000	Road Fund
		<ul style="list-style-type: none"> Kashwa-Karengyezo Road 	6,047,000	
		<ul style="list-style-type: none"> Kashwa- Soweto Road (4 km) 	50,480,000	
		<ul style="list-style-type: none"> Kiruhura-Bujoronga (3.5 km) 	16,168,000	
	Routine Mechanized Road Maintenance	<ul style="list-style-type: none"> Kiruhura- Rugongi Road 	6,000,000	
	Renovation of an Office Block	<ul style="list-style-type: none"> Kiruhura Town Council H/Qs 	8,514,973	LGMSD & Local Revenue

	Supply of twin desks 126	<ul style="list-style-type: none"> • Kashwa P/S • Rwabigyemano P/S 	18,332,244	
	Construction of 2 - stance VIP Latrine	<ul style="list-style-type: none"> • Kashwa P/S 	5,406,666	
	Wiring Office Block	<ul style="list-style-type: none"> • Kiruhura Town Council HQs 	937,000	
Kazo Town Council	Construction of a 2 block & supply of 30 twin desks	<ul style="list-style-type: none"> • Gabarungi P/S 	47,000,000	LGMSD
	Periodic & routine maintenance of roads	<ul style="list-style-type: none"> • 13.5 Km of Town Council roads of Kashenyi, Rwamanuma & Rwemirondo 	81,000,000	Road Fund
	Securing Land Title	<ul style="list-style-type: none"> • Town Council Garbage Disposal Site at Rwamanuma Village 	2,500,000	Local Revenue
	Construction of a 2-classroom block	<ul style="list-style-type: none"> • Gabarungi P/S 	43,000,000	
	Tarmacking Town Council streets	<ul style="list-style-type: none"> • 0.7 Km stretch 	265,000,000	Road Fund

Compiled

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